



## Pupil premium grant expenditure

### Report to Governors: 2016/17

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#### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	570
Total number of pupils eligible for PPG	139
Amount of PPG received per pupil	£1390.19
<b>Total amount of PPG received</b>	<b>£193,237.00</b>

	<b>2016-17</b>
% of pupils in receipt of PPG making expected progress in Reading at end of KS2	91%
% of pupils in receipt of PPG making expected progress in Writing at end of KS2	91%
% of pupils in receipt of PPG making expected progress in Maths at end of KS2	100%

## Summary of PPG spending 2016/17

### Principles

- We ensure that teaching and learning opportunities meet the needs of all of the pupils.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.

### Summary of spending and actions taken:

- Employ Tutors and Teaching Assistants in school to support children who are entitled to Pupil Premium.
- Provide intervention support for children in Literacy and Numeracy (Khan Academy groups, boosters, key skills groups etc)
- Employ a teacher to deliver Mathematics lessons to higher achievers in Year 5 and Year 6.
- Part fund educational visits for vulnerable children.
- Part fund snack in Years 1 & 2.
- Provide After School & Holiday care for Pupil Premium children.
- Work closely with the school's attendance officer to identify children who have recurring poor attendance.
- Employ senior managers to monitor progress of pupil premium children
- Training provided for staff to support pupil premium children.
- Employ Lead Teaching Assistants to monitor support that the children receive.
- Employ a pastoral team to work with children where necessary.
- Purchase of ICT resources (IPads, DSes, E-Readers) to support learning
- Funding of summer school (6 days in holidays)
- Funding of Mindfulness project and training of 'Mini Mentors' (specialised teaching assistant)
- Funding to run a homework club.

**Outcomes to date:**

- Small groups of children in Year 1 to 6 were supported in raising attainment and overcoming gaps in learning in reading, writing and mathematics.
- Pupil premium resources were also used to target higher attaining children receiving FSM to achieve higher levels at the end of KS2, purchase of additional materials / books, provision of additional challenge / support classes.
- Attendance has remained at around 94% and punctuality is good for the vast majority of children.
- Children in receipt of pupil premium funding at the end of Year 6: Reading and Writing, 91% achieved the expected level, Maths, 100% achieved the expected level. Percentages of end of Year 6 children achieving higher than expected levels: Maths, 17%, Writing, 13%, Reading, 30%.

**Record of PPG spending by item/project 2016/17**

Item/project	Cost	Objective	Outcome
Employment of Learning Support Assistants (x 6) (Other children requiring support were also included in the groups)	£60,000	To provide challenge / support across school to pupil premium children in reading, writing and maths	Children challenged and appropriate progress made.
Cover for attendance at various meetings by senior member of staff, 2016/17	£12,000	To liaise with external agencies and work together with parents / carers	Meetings attended
Employment of Learning Mentors	£24,000	To support vulnerable/ pp children in a pastoral role.	Children receiver 1:1 support when necessary if they needed pastoral support. Training of 'Mini Mentors'. Running 'Early Help' meeting with parents in difficulty.
Part time teacher (M6) to support PPG children	£20,000	To work with the disadvantage children more in a pastoral or educational role	Child in these groups make at least expected progress.
1-1 support, additional EYFS TA support	£16,000	TAs	Children in smaller key worker groups, leading to more personalised learning
Appointment of officer to home visit poor / late attendees	£9000	To work with parents who do not necessarily see the value of school	Barriers broken down
Part fund trips / snack / extra curricular activities for children	£5000	To ensure all children fully access what is on offer	All children take part, irrespective of contribution
Pupil premium resources were used to target higher attaining children receiving	Up to £4000	To ensure that there is no achievement gap between FSM and non FSM	No achievement gap between FSM and non FSM.

FSM to achieve higher standard at the end of KS2		children.	
Provision of summer school for Year 5 children, all children invited to attend	Up to £4000	To ensure there is no slippage in attainment over the long summer break	All children in year 5 invited to attend 2 week summer school – 12 attended.
Year 5 and 6 Booster classes	Up to £6000	To support children in making expected progress.	Children in booster classes made expected progress.
Appointment of 4 tutors to work with pupil premium children	Up to £17,000	To ensure that there is no achievement gap between FSM and non FSM children.	More personalised learning
Provide After School & Holiday care for Pupil Premium children	C. £3000 throughout the year	To ensure that pupil premium children are cared for appropriately throughout holiday periods	Children invited to attend controlled, supervised activities at school at no cost.
Mindfulness provision, training and staffing	Up to £12000	To work with a small number of children who found learning in the classroom difficult and needed a calm environment.	Both the children involved in the nurture group and the other members of their classes made expected progress.
Rooms- New intervention rooms built to facilitate PP interventions & parents meeting room to support parents with PP children	Up to £15000	Rooms built to give children space for PP interventions and a meeting room created to be used by parents for early help, training and support.	96% of PP children made 4+ steps progress in reading 94% of PP children made 4+ steps progress in writing 97% of PP children made 4+ steps progress in writing

<b>Total PPG received</b>	£193,237.00
<b>Total PPG expenditure</b>	£207,000
<b>PPG remaining</b>	<b>-13,763</b>

Date of the next pupil premium strategy review: October 2018